

**Our Children's Place**  
**Presentation to Justice and Public Safety Appropriations Subcommittee**  
**Tuesday, 2/15/11**

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- Mission of Our Children's Place  
Our Children's Place is creating a residential facility that will allow young children (infants and preschoolers) to live with their mothers while the women serve out their sentences for non-violent offenses.
- Funding
  - Funding (as of 6/30/10) = \$229,666 (total revenue)
    - State of North Carolina = 48%
    - In-kind Donations = 24%
    - Individual Donations = 14%
    - Fundraisers = 8%
    - Faith Community Donations = 3%
    - Other (Interest, Corporate, Workplace Campaign, etc.) = 3%
- Use of state funds - over the past year we have done (and continue to do) the following:
  - Identified and met with community leaders; focus has been on securing a facility; we continue to look at Deerfield Cottage but are also considering other options
  - Continued with program planning and design with an emphasis on program evaluation
  - Worked with several other agencies here today around budget and program advocacy
  - Began planning for possible partnership/merger with another agency
- Performance measures used to evaluate the success of your nonprofit in meeting its goals
  - Submitted children's program and women's program materials to the North Carolina Department of Correction for review and comment
  - Worked with Program Committee (consisting of Board and staff members and community representatives) to develop a comprehensive evaluation plan
- Our Children's Place connection to the Justice Reinvestment Initiative

- Thank you again for supporting efforts that:
    - focus on a better life for children
    - hold individuals accountable in an appropriate manner, thereby keeping our communities safe
    - create opportunities for people to become productive, law-abiding, taxpaying members of our society
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**Our Children's Place**

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